

City of Franklin - Planning Department Strauss Brands LLC - Project Summary

April 10, 2020 (Updated July 28, 2020)

FACILITY SUMMARY:

- The project consists of the construction of a new beef processing facility designed to process 250 to 500 head of cattle per day. The facility includes cattle pens, harvest floor, carcass coolers, fabrication areas, packaging areas, warehouse areas, shipping docks, operations offices, employee welfare spaces and associated mechanical support facilities and spaces.
- The facility will be staffed and operate as follows:

Employee Area	Employee Count	Shift (Work Hours)
Dirty Harvest	20	1 st - 6:00 AM - 2:30 PM
Clean Harvest	52	1 st - 7:00 AM - 3:30 PM
Fabrication & Grinding	150	1 st - 8:00 AM - 4:30 PM
Maintenance (1st Shift)	12	1 st - 6:00 AM - 2:30 PM
Maintenance (2 nd Shift)	12	2 nd - 3:30 AM - 12:00 AM
Sanitation	15	2 nd - 3:30 AM - 12:00 AM
Administration	11	1 st - 8:00 AM - 5:00 PM
TOTAL	272	

- Construction is anticipated to begin in Fall of 2020 with final completion by June of 2022.
- The overall estimated project cost is as follows:

Area of Work		Estimated Cost	
Sitework	\$	4,715,000.00	
Utilities	\$	2,625,000.00	
Building	\$	57,860,000.00	
TOTAL	\$	65,200,000.00	

Date: April 10, 2020 (Updated July 28, 2020)
Project: Strauss Brands LLC - Meat Processing Plant

Subject: City of Franklin - Project Summary

Page: 2 of 3

SITE SUMMARY

- The site is located at the southwest corner of the intersection of West Loomis Road and the new Monarch Drive, covering approximately 30.2 acres.
- The building will be orientated in the north/south direction and roughly centered on the site. Employee parking will be located on the east side of the building. An access drive will be located along the south, west and north side of the building for truck traffic.
- All access to the site will come via Monarch Drive. Two (2) access drives will be provided; one for employee auto parking and one for truck receiving and shipping.
- The site is designed to detain all stormwater on-site in three (3) detention ponds. The
 ponds are designed with a capacity to accommodate the future phases of work as indicated
 on the site drawings.

BUILDING SUMMARY

• The building will be a steel framed and concrete slab-on-grade structure. The structure is a single-story building with a partial basement located below the harvest floor. Overall square footage of the building including all levels is as follows:

BASEMENT FLOOR		
BASEMENT	15,444	SF
FIRST FLOOR		
CATTLE BARN	17,656	SF
WASTE WATER TREATMENT	5,644	SF
HARVEST AREA	38,047	SF
CARCASS COOLERS	12,274	SF
FABRICATION / GRINDING AREA	33,770	SF
WAREHOUSE	13,853	SF
HARVEST SUPPORT AREA	4,370	SF
MAIN OFFICE / WELFARE	16,945	SF
FABRICATION SUPPORT AREA	9,185	SF
PRE-MANUFACTURED GUARDHOUSE	128	SF
TOTAL BUILDING (FOOTPRINT)	152,035	SF
MEZZANINE FLOOR		
MECHANICAL MEZZANINE	1,661	SF
BOX-MAKE-UP MEZZANINE	8,297	SF
PARTS MEZZANINE	837	SF
	10,795	SF
TOTAL BUILDING SQUARE FOOTAGE	178,274	SF

- The processing area of the building will be 36' in height and the office/support areas of the building will be 18' in height.
- The exterior of the building will be enclosed with high R-Value insulated metal wall panels.
 The exterior of the office/ employee welfare will be a combination of masonry and architectural metal wall panels.

Date: April 10, 2020 (Updated July 28, 2020)
Project: Strauss Brands LLC - Meat Processing Plant

Subject: City of Franklin - Project Summary

Page: 3 of 3

FINANCIAL PLAN FOR PROJECT IMPLEMENTATION

Strauss Brands, LC is building a 178,274 square foot building on a 30.2 acres parcel.
Construction is expected to start in the 4th quarter of 2020 with a completion date of June
2022. Total cost of construction is estimated to be \$65.2 million. The greenfield project will
generate a minimum tax assessed value of \$12,00,000 in years 2021 to 2028 and
\$15,000,000 in years 2029 to 2041. This will generate property taxes of \$266,400 (2021 to
2028) and \$333,000 (2029 to 2041).

MARKET ANALYSIS

• With a strong trade presence nationwide, the City of Franklin provides a central location within in the Midwest to service the continental Unites States. With the Milwaukee Metro MSA exceeding 1.57 Million, Strauss will have the ability to source quality candidates for the 100 plus new hires requires in production, warehousing, administration, and management. If we aren't able to source viable candidates from the current MSA, Franklin is a very attractive city to relocate employees to.

File: M:\ESI DS Jobs\2020\20-1257-01 Strauss Franklin WI\03-Agency\20-1257-01 Strauss Project Summary - 072820.doc